

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMSPG

1	<b>Name of the College/Institute:</b> Late Kedari Redekar Ayurvedic College, Gadhinglaj, Kolhapur <b>Code:</b> BAMS0009 <b>Stream:</b> BAMSPG <b>Year:</b> 2024-25 <b>Location:</b> Shendri Mal			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	175500 175500 196000 196000 189000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status</b> Y <b>Proposed fee for 2024-25</b> 219797 Rs.		
	c) Hospital Status:	Own		
	d) If owned, date of Hospital Establishment :	2003		
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		27822721	160825
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
<b>4.1.3</b>	<b>Stipend paid to the students</b>		<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>27822721</b>	<b>160825</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23		1510063	8729
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>29332784</b>	<b>169554</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (586656) whichever is lower		0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>		<b>29332784</b>	<b>169554</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		2933278	16955
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		888783	5137
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1038000	6000
4.4	Depreciation on other assets at approved rates		312560	1807
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>		<b>34505405</b>	<b>199453</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		173	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		145	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		173	
4.9	Per Student Fee (4.5/4.8)		<b>199453</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>199453</b>	
4.10	Development fee (10% of 4.9.1)		<b>19945</b>	

4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>219398</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.40 per faculty per year - Add = 399 Placement of students - 10% - Add = 0	399
4.10.3	Total Development Fee (4.10 + 4.10.2-(20344)) or Limited 15% of Tuition Fee(4.9.1- (29918)) whichever is less.	20344
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>219797</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		