

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

1	Name of the College/Institute: Late Kedari Redekar Ayurvedic College, Gadhinglaj, Kolhapur Code: BAMS0009 Stream: BAMSPG Year: 2026-27 Location: P-2, MIDC, Area, Shendri Mal, Gadhinglaj.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	178767	18233	197000
	Fee for Academic Year 2024-25	Approved	178767	18233	197000
	Fee for Academic Year 2023-24	Approved	158823	16677	175500
	Fee for Academic Year 2022-23	Approved	158823	16677	175500
	Fee for Academic Year 2021-22	Approved	177376	18624	196000
	Fee for Academic Year 2020-21	Approved	177376	18624	196000
	Fee for Academic Year 2019-20	Approved	171041	17959	189000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 353106			
	C) Hospital Status:	Own	Date of Hospital Establishment :		2001
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	35130108	229609
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	35130108	229609
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6450937	42163
4.2.1	a) Less income	0	0
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	41581045	271772
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1247431) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	41581045	271772
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4158105	27177
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1259906	8235
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	745875	4875
4.4	Depreciation on other assets at approved rates	926413	6055
4.5	Total of (4.2.2.2 to 4.4)	48671344	318113
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	153	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(114+0+23+0+16+0) (Excluding TFWS, J&K, and Repeaters)	153	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	153	
4.9	Per Student Fee (4.5/4.8)	318113	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	318113	
4.10	Development fee (10% of 4.9.1)	31811	
4.10.1	Total fee (4.9.1 + 4.10)	349924	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.13% - Add = 0 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 1591 Placement of students - 100% - Add = 1591	3182
4.10.3	Total Development Fee (4.10 + 4.10.2-(34993)) or Limited 15% of Tuition Fee(4.9.1- (47717)) whichever is less.	34993
4.10.4	Total Fee (4.9.1 + 4.10.3)	353106

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
<p style="text-align: center;">  PRESIDENT Late Kedari Redekar Shikshan Santha Gadhinglaj, Dist. Kolhapur Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. </p>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

