

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: Late Kedari Redekar Ayurvedic College, Gadhinglaj, Kolhapur Code: BAMS0009 Stream: BAMS Year: 2026-27 Location: P-2, MIDC, Area, Shendri Mal, Gadhinglaj.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	201818	20182	222000
	Fee for Academic Year 2024-25	Approved	201818	20182	222000
	Fee for Academic Year 2023-24	Approved	205535	20965	226500
	Fee for Academic Year 2022-23	Approved	205535	20965	226500
	Fee for Academic Year 2021-22	Approved	213249	21751	235000
	Fee for Academic Year 2020-21	Approved	213249	21751	235000
	Fee for Academic Year 2019-20	Approved	187840	19160	207000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 285734			
C) Hospital Status:		Own	Date of Hospital Establishment :	2001	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	79058257	175685
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	79058257	175685
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	17775702	39502
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	96833959	215187
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2905019) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	96833959	215187
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	9683396	21519
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	5306501	11792
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2193750	4875
4.4	Depreciation on other assets at approved rates	2134006	4742
4.5	Total of (4.2.2.2 to 4.4)	116151612	258115
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(338+0+66.5+0+44+1) (Excluding TFWS, J&K, and Repeaters)	449.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	258115	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	258115	
4.10	Development fee (10% of 4.9.1)	25812	
4.10.1	Total fee (4.9.1 + 4.10)	283927	


4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 1.85% - Add = 0 Research Publications in international journals & Patents - 0.23 per faculty per year - Add = 516 Placement of students - 100% - Add = 1291	1807
4.10.3	Total Development Fee (4.10 + 4.10.2-(27619)) or Limited 15% of Tuition Fee(4.9.1- (38717)) whichever is less.	27619
4.10.4	Total Fee (4.9.1 + 4.10.3)	285734

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place


PRESIDENT
 Late Kedari Redekar Shikshan Santha
 Gadhinglaj Dist. Kolhapur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

